



Mental Health Service Act Housing Program

MHSA Housing Program Description

Provides funding for the capital costs and operating subsidies to develop permanent supportive housing for persons with serious mental illness who are homeless, or at risk of homelessness, and who meet the MHSA Housing Program target population criteria.

Is a unique partnership between DMH, California Housing Finance Agency and the County Mental Health Departments.

MHSA Housing Program Funds

In May 2007, \$400M was made available for the Housing Program.

\$133M of the \$400M is for subsidies.

Each County has its own allocation of MHSA Housing Program funds.

Leveraging

As of June 30, 2011...

- Over \$1.5 billion has been leveraged with only \$222 million in MHSA Housing Program funds.
- 1,648 units are designated for MHSA-eligible tenants out of 5,938 total units – 28% of total units.

Program Successes

- ⦿ 116 applications submitted from 32 counties
- ⦿ 100 developments are Rental Housing
 - 100 properties
 - 1506 units;
- ⦿ 16 developments are Shared Housing
 - 23 properties
 - 132 units

More Program Successes

- ◉ 14 developments designate 225 units for Seniors
- ◉ 15 developments designate 174 units for Transition Age Youths (TAY)
- ◉ Remaining developments serve adult populations or a combination of adults, seniors and TAY
- ◉ One development will serve Children as the target population

More Program Successes

- ◉ Madera, Merced, Nevada and Sonoma Counties have exhausted their Housing Program funds.
- ◉ The MHSA Housing Program is ahead of schedule to meet the 2013 goal to produce the Capital projection of 2,530 units.
- ◉ The MHSA Housing Program financed 1,648 units to date, assuming the same pace, the remaining funds are expected to be committed by 2013.

Tremendous Success in 4 years!

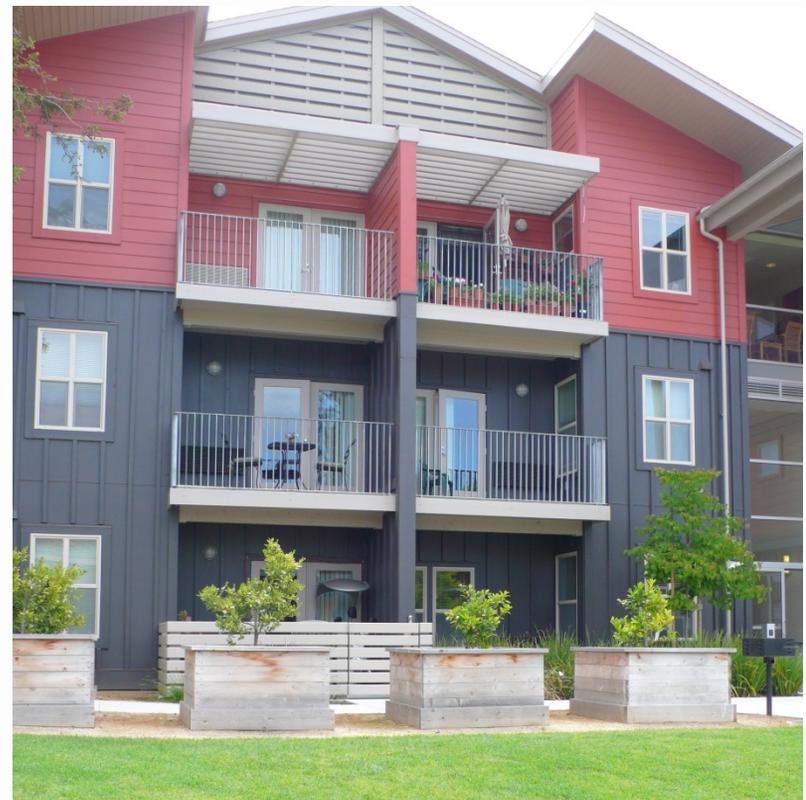
Financial Update – 6/30/2011

FY 07/08 Total Planning Estimate	\$400,000,000
Additional CSS funds assigned to the MHSA Housing Program	\$5,384,219
Funds from Counties opting out of program	\$1,246,300
Funds closed or committed	\$222,000,000
Projects in process at the local level expected to submit by the end of the year	\$43,000,000
Project Pre-applications	\$79,000,000

Folsom Oaks



Bay Avenue Seniors



Fireside

