

Area	April - June 2024 2Q24	July - September 2024 3Q24	October - December 2024 1Q24	January - March 2025 1Q25	April - June 2025 2Q25	July - September 2025 3Q25	October - December 2025 4Q25	January - March 2026 1Q26	April - June 2026 2Q26	Budget (FY 24/25)			
1A. Data Loss Prevention		Cyber Security Resilience Implementation								7.47%			
		New Disaster Recovery Implementation								3.53%			
		Encrypting Data at Rest											
		Encrypting Data in Transit											
Cybersecurity Measures													
Security Audits and Vulnerability Assessments	Microsoft Defender Rollout (BitDefender Depreciated)		Microsoft Defender Policy/Feature Adjustments							0.36%			
	Mobile Device Management (Windows Device Management)		Mobile Device Management Policy/Feature Adjustments										
	Privileged Account Management (Environment)		Privileged Account Management (Credential Testing/Implementation)							0.57%			
		Security Information and Event Management Solution (Vendor Buyout/Platform Change)				Security Information and Event Management Solution (New Vendor Onboarding)				1.93%			
	Privileged Identity Management (Microsoft Entra)												
	Information Security Program Audit					Information Security Program Audit - Check In				12.88%			
			Independent Security Assessment							2.19%			
						IT Risk Assessment Statement on Standards for Attestation Engagements 21; System and Organization Controls 1, Type 1					0.36%		
			Nationwide Cybersecurity Review							0.64%			
3A. Legacy Network Replacement	Network Core Switch Replacement									0.52%			
		Wi-Fi network replacement and upgrade											
			Replace VoIP with Teams based Telephony							1.29%			
3B. Network Segregation	Network Segmentation Phase 1												
						Network Segmentation Phase 2							

Legend

Late

Early

On Target

Complete

Not Started